

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.1,48,24,000/- to the Director of Public Health & Family Welfare, A.P., Hyderabad towards 3rd and 4th quarters under Plan (Matching State Share) Scheme of NMEP and NFCP– Administrative sanction - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No.275

Dated 02.02.2011

Read:-

G.O.Rt.No.227, Finance (Expr.HM&FW-II) Dept., dt.25.01.2011.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of Rs.1,48,24,000/- (Rupees one crore forty eight lakhs and twenty four thousands only) from the B.E. Provision 2010-11 towards 3rd and 4th quarters under Plan (Matching State Share) Scheme of National Malaria Eradication Programme (NMEP) and Nation Filaria Control Programme (NFCP) under the following Heads of Account:

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2010-11 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS - SH(06)-020. Wages	80.00	0	80.00	60.00	20.00	0	D.V. Bill	Concerned DDOs	4 th qtr
		110/111.TA	20.00	0	20.00	10.00	5.00	5.00	D.V. Bill	-do-	3 rd qtr
		110/114.FTA	0.20	0	0.20	0.10	0.10	0	D.V. Bill	-do-	3 rd & 4 th qtr
		130/131.SPT&TC	3.60	0	3.60	1.80	0.90	0.90	D.V. Bill	-do-	3 rd qtr
		130/132.OOE	5.00	0	5.00	2.50	1.25	1.25	D.V. Bill	-do-	3 rd qtr
		130/133.W&EC	4.00	0	4.00	2.00	1.00	1.00	D.V. Bill	-do-	3 rd qtr
		140.RRT	7.00	0	7.00	3.50	1.75	1.75	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	9.00	0	9.00	4.50	2.25	2.25	Adjustment to P.D A/c No. GA.213 of APHMHIDC	-do-	3 rd qtr
		210/212.D&M.	30.47	0	30.47	15.24	7.62	7.61	-do-	-do-	3 rd qtr
		240..POL	8.00	0	8.00	4.00	2.00	2.00	D.V.Bill	-do-	3 rd qtr
		250.CT&S	0.10	0	0.10	0.05	0.03	0.02	Adjustment to P.D A/c No. GA.213 of APHMHIDC	-do-	3 rd qtr
		300.OCS	7.60	0	7.60	3.80	1.90	1.90	D.V. Bill	-do-	3 rd qtr
		510.MV	1.00	0	1.00	0.50	0.25	0.25	D.V. Bill	-do-	3 rd qtr

(P.T.O.)

2	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	40.00	0	40.00	30.00	10.00	0	D.V. Bill	-do-	4 th qtr
		110/111.TA	5.35	0	5.35	2.68	2.67	0	D.V. Bill	-do-	3 rd & 4 th qtr
		130/131-SPT&TC	6.00	0	6.00	3.00	1.50	1.50	D.V. Bill	-do-	3 rd qtr
		130/132-OOE	7.69	0	7.69	3.85	1.93	1.91	D.V. Bill	-do-	3 rd qtr
		140.RRT	4.50	0	4.50	2.25	1.13	1.12	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	7.20	0	7.20	3.60	1.80	1.80	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	3 rd qtr
		210/212.D&M	144.00	0	144.00	72.00	36.00	36.00	-do-	-do-	3 rd qtr
		240.POL	6.72	0	6.72	3.36	1.68	1.68	D.V. Bill	-do-	3 rd qtr
		250.CT&S	0.10	0	0.10	0.05	0.03	0.02	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	3 rd qtr
		260.AS&PE	30.00	0	30.00	15.00	15.00	0	D.V.Bill	-do-	3 rd & 4 th qtr
		510 MV	1.00	0	1.00	0.50	0.25	0.25	D.V. Bill	-do-	3 rd qtr
3.	National Malaria Eradication Programme	2210-06-MH.796.TSP-GH.06-MSS-SH(06) – 020.Wages	10.00	0	10.00	7.50	2.50	0	D.V.Bill	-do-	4 th qtr
		110/111.TA	5.00	0	5.00	2.50	1.25	1.25	D.V.Bill	-do-	3 rd qtr
		130/131-SPT&TC	2.50	0	2.50	1.25	0.63	0.62	D.V. Bill	-do-	3 rd qtr
		130/132-OOE	2.50	0	2.50	1.25	0.63	0.62	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	50.00	0	50.00	25.00	12.50	12.50	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	3 rd qtr
		210/212.D&M	42.00	0	42.00	21.00	10.50	10.50	-do-	-do-	3 rd qtr
		240.POL	10.00	0	10.00	5.00	2.50	2.50	D.V. Bill	-do-	3 rd qtr
		510 MV	5.00	0	5.00	2.50	1.25	1.25	D.V. Bill	-do-	3 rd qtr
4	National Filaria Control Programme	2210-06-MH.796.TSP-GH.06-MSS-SH(07) 210/211-M&S	1.77	0	1.77	0.88	0.44	0.45	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	3 rd qtr
		Total	557.30	0	557.30	311.16	148.24	97.90			

2. As regards drawal of funds, the Director of Public Health & Family welfare, AP, Hyderabad shall follow the procedure envisaged in column No.10. Further, in respect of amounts released under sub-detailed Heads viz.210/ 211-M&S, 212-D&M and 250 CT&S, the Government hereby authorize the Director of Public Health & Family Welfare, AP, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of Rs.71,17,000/- (Rupees seventy one lakhs and seventeen thousands only) to the P.D.A/c No.213 of APHMHIDC and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

3. The Pay and Accounts Officer, Hyderabad after admitting the bills presented by the DDO, passing the same and crediting the amount of Rs.71,17,000/- (Rupees seventy one lakhs and seventeen thousands only) to the P.D. Account No.GA 213, of APHMHIDC, shall intimate the fact to the Director of Public Health & Family Welfare, AP, Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.

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4. The amounts deposited in the P.D Account shall be drawn with reference to the need and amounts so drawn shall be utilized for the purpose for which it is released. The amounts deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Public Health & Family Welfare , A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health & Family Welfare, A.P, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad

The Pay & Accounts Officer, Hyderabad

The Accountant General (A & E), A.P., Hyderabad

The Accountant General (Civil Audit), A.P., Hyderabad

The Managing Director, APHMHIDC, AP, Hyderabad.

Copy to:

The Finance (Expr.HM&FW-II) Department

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER